

**Bretby Way, Montrose
Special Charge Scheme**

PROJECT COST SUMMARY:		COUNCIL COST SUMMARY:		APPORTIONMENT SUMMARY:	
Total Project Cost	\$488,170	Council 20% Contribution	\$84,281	Unit Ratio =	100%
Less Council Cost only Items	\$0	Abuttal to Crown Land	\$66,767	Total Landowner Units =	13.75
Total Scheme Cost	\$488,170	Subsidy for costs above FedFund ceiling	\$240,873	Total Council Units =	Nil
Total Council Contribution	\$391,920	Total Council Scheme Cost	\$391,920	\$ / Unit =	\$24,518
Total Landowner Contribution	\$96,250	Council Cost only Items	\$0	FedFund Ceiling \$/ Unit =	\$7,000
Financing Costs	\$22,862	Total Council Project Cost	\$391,920	FedFund Subsidy \$/ Unit =	\$17,518

DESCRIPTION	PROPERTY ADDRESS	ASSESSMENT NO.	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE
Lot 3 LP130292 C	3 Bretby Way	16544	1.00	\$24,518	\$7,000	\$1,662.69	\$8,662.69	\$866.27
Lot 4 LP130292 C	5 Bretby Way	16545	1.00	\$24,518	\$7,000	\$1,662.69	\$8,662.69	\$866.27
Lot 2 LP130292 C	7 Bretby Way	16546	1.00	\$24,518	\$7,000	\$1,662.69	\$8,662.69	\$866.27
Lot 1 LP130292 C	9 Bretby Way	16547	1.00	\$24,518	\$7,000	\$1,662.69	\$8,662.69	\$866.27
Lot 1 LP128619 C	11 Bretby Way	16548	1.00	\$24,518	\$7,000	\$1,662.69	\$8,662.69	\$866.27
Lot 2 LP128619 C	13 Bretby Way	16549	1.00	\$24,518	\$7,000	\$1,662.69	\$8,662.69	\$866.27
Lot 3 PS519115 C	15 Bretby Way	16550	1.00	\$24,518	\$7,000	\$1,662.69	\$8,662.69	\$866.27
Lot 2 PS515614 C	19-21 Bretby Way	16551	1.00	\$24,518	\$7,000	\$1,662.69	\$8,662.69	\$866.27
Lot 1 PS515614 C	23 Bretby Way	16552	1.00	\$24,518	\$7,000	\$1,662.69	\$8,662.69	\$866.27
PC368184 Ca PT	31 Bretby Way	16554	1.00	\$24,518	\$7,000	\$1,662.69	\$8,662.69	\$866.27
Lot 1 LP42172 Ca	783 Mt Dandenong Rd	20516	1.00	\$24,518	\$7,000	\$1,662.69	\$8,662.69	\$866.27
Lot 57 LP148122	6 Stirling Court	22475	0.25	\$6,130	\$1,750	\$415.67	\$2,165.67	\$216.57
Lot 41 LP148122	9 Atherton Court	36050	0.25	\$6,130	\$1,750	\$415.67	\$2,165.67	\$216.57
Lot 42 LP148122	10 Atherton Court	36051	0.25	\$6,130	\$1,750	\$415.67	\$2,165.67	\$216.57
Lot 1 PS519115 C	17 Bretby Way	84443	1.00	\$24,518	\$7,000	\$1,662.69	\$8,662.69	\$866.27
Lot 2 PS519115 C	15A Bretby Way	84444	1.00	\$24,518	\$7,000	\$1,662.69	\$8,662.69	\$866.27
Totals			13.75	\$337,123	\$96,250	\$22,862	\$119,112	\$11,911
Notes								
Contribution for Melbourne Water Land- 25-29 Bretby Way (337m 1/2 cost abuttal)					\$66,767			